

# SUMMARY OF TOTAL BUDGETS & POSITIONS BY FUNCTIONAL GROUPING & DEPARTMENT GENERAL GOVERNMENT

DEPARTMENTS:	FY 2000-01 FINAL BUDGET	FY 2000-01 ALLOC'D POSITIONS	FY 2001-02 REC'D BUDGET	FY 2001-02 REC'D POSITIONS
Administrative Services	\$11,246,664	100	\$11,448,344	101
Board of Supervisors	835,523	13	1,012,704	15
County Clerk/Recorder	4,185,880	47	4,624,728	50
County Counsel	1,515,621	20	1,610,856	20
County Executive Office	13,180,741	54	14,343,011	52
Non-Dept. Conting. & Contrib.	17,282,376	0	15,129,371	0
County Library	2,866,975	42	3,161,770	42
Museums	512,024	7	538,056	7
Personnel	4,800,215	22	5,421,171	23
<b>TOTAL APPROPRIATIONS:</b>	<b>\$56,426,018</b>	<b>305</b>	<b>\$57,290,011</b>	<b>310</b>

## FY 2001-02 RECOMMENDED BUDGET GENERAL GOVERNMENT

